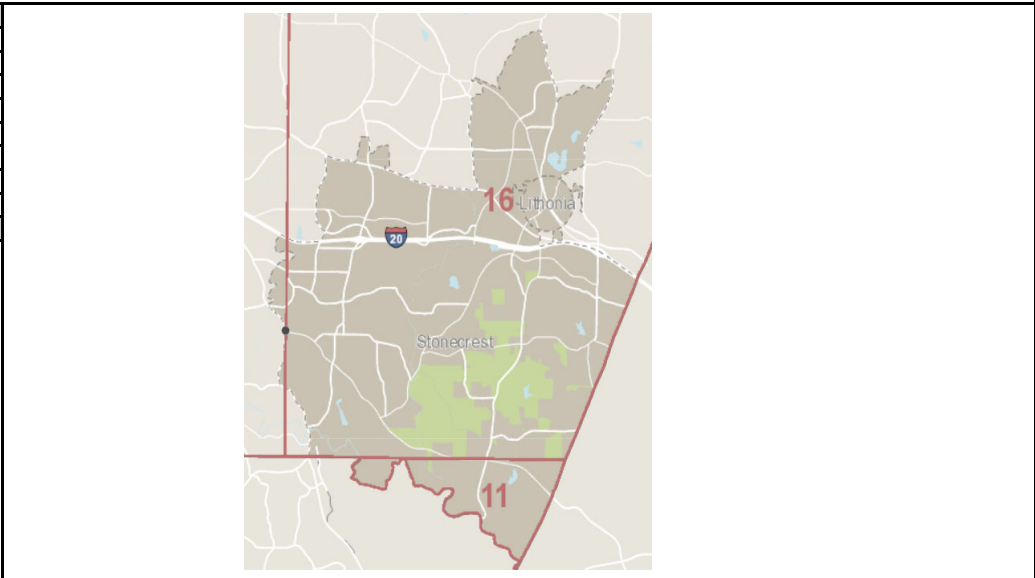


**CITY OF STONECREST, GA**  
**Capital Improvement Program**

<b>PROJECT TITLE</b>	Traffic Signal Maintenance (I-18)		<b>PROJECT NUMBER</b>	P2023-0005	
<b>PROJECT LOCATION</b>	Throughout the City		<b>DEPARTMENT</b>	City Engineer	
			<b>CONTACT</b>	Hari Karikaran (770) 316-1076	
<b>COUNCIL DISTRICT</b>	All	<b>POLICY BASIS</b>	2020 Comprehensive Transportation Plan Update (2020 - 2024)	<b>PROJECT STATUS</b>	No activity
<b>PROJECT DESCRIPTION</b>	This project is to improve signals within the City of Stonecrest. The funding could be used from maintenance and/or upgrades to approximately 60 traffic signals, caution lights, beacons, and flashers.				

**REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)**  
 N/A

<b>METHOD OF FINANCING (\$)</b>	
SPLOST	\$375,000
GRANT - LMIG	-
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
<b>TOTAL</b>	<b>\$375,000</b>



<b>CAPITAL COST</b>	<b>Budget</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2021-2025</b>	<b>Total Project</b>
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$375,000	\$100,000	-	-	\$475,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	475,000
<b>New Maintenance and Operations</b>	-	-	-	-	-	-	-	-
<b>New FTE(s)</b>	-	-	-	-	-	-	-	-