

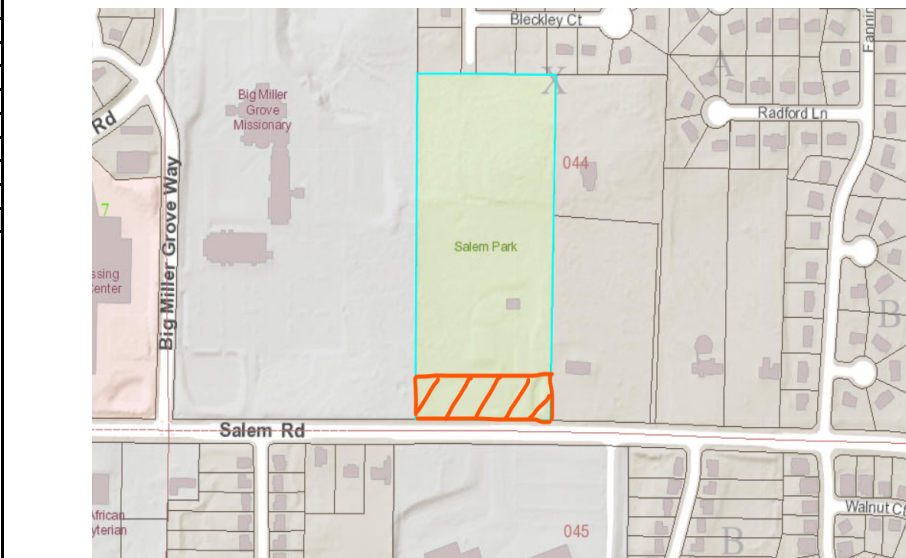
**CITY OF STONECREST, GA**  
**Capital Improvement Program**

<b>PROJECT TITLE</b>	Salem Park Parking Lot Expansion		<b>PROJECT NUMBER</b>	P2023-0010
<b>PROJECT LOCATION</b>	5290 Salem Road		<b>DEPARTMENT</b>	City Engineer
			<b>CONTACT</b>	Hari Karikaran (770) 316-1076
<b>COUNCIL DISTRICT</b>	4	<b>POLICY BASIS</b>	Parks Master Plan	
<b>PROJECT DESCRIPTION</b>	Design and Construct the expansion of existing parking lot, fencing and signage at Salem Park			

**REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)**  
N/A

<b>METHOD OF FINANCING (\$)</b>	
SPLOST	\$400,000
GRANT - LMIG	
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
<b>TOTAL</b>	<b>\$400,000</b>

**LEGISLATION**



<b>CAPITAL COST</b>	<b>Budget</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2021-2025</b>	<b>Total</b>
Planning / Design / Engineering	-	-	\$100,000	-	-	-	-	\$100,000
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$400,000	-	-	-	\$400,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	500,000
<b>New Maintenance and Operations</b>	-	-	-	-	-	-	-	-
<b>New FTE(s)</b>	-	-	-	-	-	-	-	-