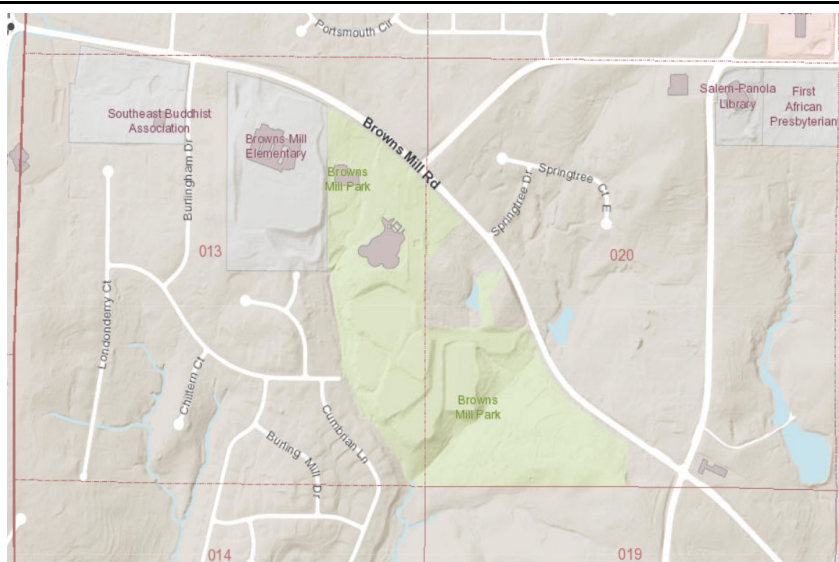


CITY OF STONECREST, GA Capital Improvement Program

PROJECT TITLE	Browns Mill Baseball Field Upgrades		PROJECT NUMBER	P2023-0015
PROJECT LOCATION	4929 Browns Mill Road		DEPARTMENT	City Engineer
			CONTACT	Hari Karikaran (770) 316-1076
COUNCIL DISTRICT	4	POLICY BASIS	2020 Comprehensive Transportation Plan Update (2020 - 2024)	
PROJECT DESCRIPTION	Improve baseball fields at Browns Mill Park			

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$200,000
GRANT - LMIG	-
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$200,000



LEGISLATION

CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$200,000	-	-	\$200,000	\$200,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	200,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-