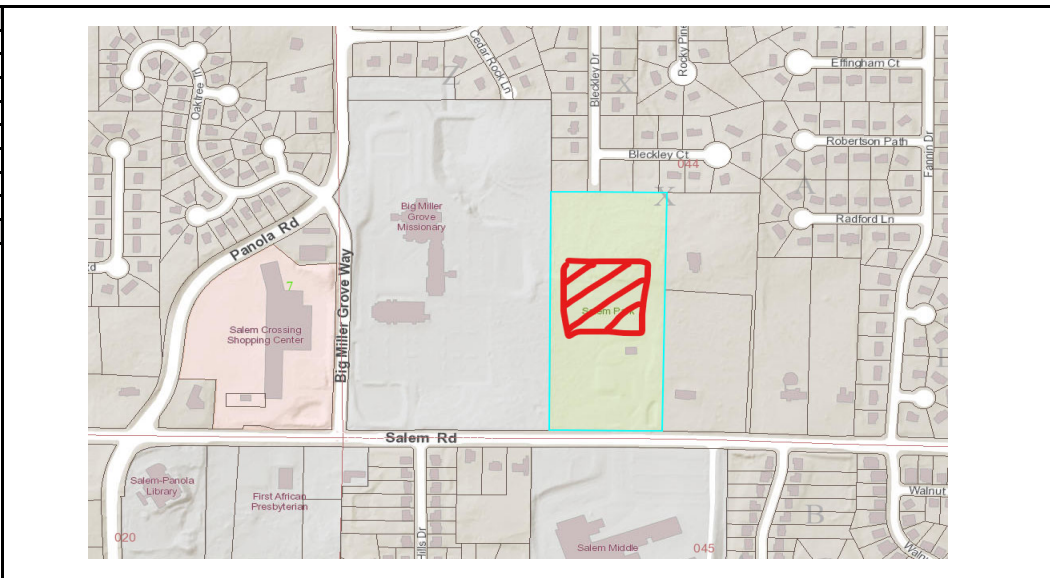


CITY OF STONECREST, GA Capital Improvement Program

PROJECT TITLE	Salem Park Outdoor Exercise Equipment		PROJECT NUMBER	P2023-0021	
PROJECT LOCATION	5290 Salem Road		DEPARTMENT	City Engineer	
			CONTACT	Hari Karikaran (770) 316-1076	
COUNCIL DISTRICT	4	POLICY BASIS	Parks Master Plan	PROJECT STATUS	Not started
PROJECT DESCRIPTION	Install outdoor exercise equipment at Selem Park inside the existing walking path				

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$80,000
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$80,000



CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$80,000	-	-	\$80,000	\$80,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	80,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-